

FY2018 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for NY-508 - Buffalo, Niagara Falls/Erie, Niagara, Orleans, Genesee, Wyoming Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Submitted FY 2018	FY 2018	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
1.1 Persons in ES and SH	4657	4803	4709	37	39	39	0	20	20	20	0
1.2 Persons in ES, SH, and TH	4987	5023	4933	61	54	54	0	23	22	22	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Submitted FY 2018	FY 2018	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4757	4894	4814	91	102	97	-5	29	31	30	-1
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5091	5116	5042	112	114	113	-1	34	35	34	-1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2018	FY 2018	Submitted FY 2018	FY 2018	% of Returns	Submitted FY 2018	FY 2018	% of Returns	Submitted FY 2018	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	147	151	18	17	11%	20	21	14%	13	13	9%	51	34%
Exit was from ES	1184	1182	114	112	9%	71	71	6%	91	88	7%	271	23%
Exit was from TH	198	116	7	7	6%	9	9	8%	15	9	8%	25	22%
Exit was from SH	3	3	1	1	33%	0	0	0%	1	1	33%	2	67%
Exit was from PH	316	286	19	16	6%	13	13	5%	10	8	3%	37	13%
TOTAL Returns to Homelessness	1848	1738	159	153	9%	113	114	7%	130	119	7%	386	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	925	957	32
Emergency Shelter Total	565	672	107
Safe Haven Total	15	15	0
Transitional Housing Total	327	255	-72
Total Sheltered Count	907	942	35
Unsheltered Count	18	15	-3

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	5183	5218	5123	-95
Emergency Shelter Total	4775	4959	4862	-97
Safe Haven Total	22	18	18	0
Transitional Housing Total	595	407	415	8

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults (system stayers)	702	657	688	31
Number of adults with increased earned income	60	53	53	0
Percentage of adults who increased earned income	9%	8%	8%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults (system stayers)	702	657	688	31
Number of adults with increased non-employment cash income	240	315	311	-4
Percentage of adults who increased non-employment cash income	34%	48%	45%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults (system stayers)	702	657	688	31
Number of adults with increased total income	267	338	335	-3
Percentage of adults who increased total income	38%	51%	49%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	379	439	426	-13
Number of adults who exited with increased earned income	48	56	56	0
Percentage of adults who increased earned income	13%	13%	13%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	379	439	426	-13
Number of adults who exited with increased non-employment cash income	117	152	153	1
Percentage of adults who increased non-employment cash income	31%	35%	36%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	379	439	426	-13
Number of adults who exited with increased total income	155	189	190	1
Percentage of adults who increased total income	41%	43%	45%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4745	4832	4728	-104
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	994	1136	1091	-45
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3751	3696	3637	-59

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5248	5434	5325	-109
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1177	1348	1301	-47
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4071	4086	4024	-62

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 Resubmission (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Persons who exit Street Outreach	352	325	316	-9
Of persons above, those who exited to temporary & some institutional destinations	21	20	20	0
Of the persons above, those who exited to permanent housing destinations	186	205	196	-9
% Successful exits	59%	69%	68%	-1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4447	4820	4751	-69
Of the persons above, those who exited to permanent housing destinations	1753	1959	1934	-25
% Successful exits	39%	41%	41%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Submitted FY 2018	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1084	1095	1045	-50
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1047	1061	1012	-49
% Successful exits/retention	97%	97%	97%	0%

FY2018 Resubmission - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018R	2014-2015	2015-2016	2016-2017	2017-2018R	2014-2015	2015-2016	2016-2017	2017-2018R	2014-2015	2015-2016	2016-2017	2017-2018R	2014-2015	2015-2016	2016-2017	2017-2018R
1. Number of non-DV Beds on HIC	483	538	596	651	426	389	336	259	1205	1232	1255	1460	54	165	396	417				
2. Number of HMIS Beds	387	442	488	590	337	334	328	221	802	818	865	1043	54	165	396	417				
3. HMIS Participation Rate from HIC (%)	80.12	82.16	81.88	90.63	79.11	85.86	97.62	85.33	66.56	66.40	68.92	71.44	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3371	3880	4508	4719	675	617	599	417	913	968	1234	1201	903	1002	1329	1535	315	271	401	427
5. Total Leavers (HMIS)	3044	3507	4100	4312	387	348	460	254	141	185	223	249	677	483	720	968	210	212	268	286
6. Destination of Don't Know, Refused, or Missing (HMIS)	635	1163	1365	1355	28	36	40	27	4	11	5	9	63	25	46	109	35	58	97	73
7. Destination Error Rate (%)	20.86	33.16	33.29	31.42	7.24	10.34	8.70	10.63	2.84	5.95	2.24	3.61	9.31	5.18	6.39	11.26	16.67	27.36	36.19	25.52